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ALEXIAN VILLAGE OF MILWAUKEE

9255 NORTH 76TH STREET

MI LWAUKEE Phone: (414) 355-9300 Ownershi p: Non-Profit Church Related 53223 Operated from 1/1 To 12/31 Days of Operation: 366 Highest Level License: Skilled Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? Yes Number of Beds Set Up and Staffed (12/31/00): 108 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/00): 108 Average Daily Census: 104

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	Length of Stay (12/31/00	%			
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	54. 7
Supp. Home Care-Personal Care	No					1 - 4 Years	39. 6
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1. 9	More Than 4 Years	5. 7
Day Services	No	Mental Illness (Org./Psy)	18. 9	65 - 74 1.9		1	
Respite Care	No	Mental Illness (Other)	0. 9	75 - 84	25. 5	1	100. 0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	58. 5	***************	******
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	0.0	95 & 0ver	12. 3	Full-Time Equivale	nt
Congregate Meals	No	Cancer	1. 9			Nursing Staff per 100 R	esi dents
Home Delivered Meals	No	Fractures	22.6		100.0	(12/31/00)	
Other Meals	No	Cardi ovascul ar	7. 5	65 & 0ver	98. 1		
Transportation	No	Cerebrovascul ar	4. 7			RNs	12. 4
Referral Service	No	Diabetes	2.8	Sex	%	LPNs	3. 7
Other Services	No	Respiratory	4. 7			Nursing Assistants	
Provide Day Programming for		Other Medical Conditions	35.8	Male	19. 8	Aides & Orderlies	43. 8
Mentally Ill	No			Female	80. 2	1	
Provide Day Programming for			100. 0	İ			
Developmentally Disabled	No				100. 0	ĺ	
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Method of Reimbursement

		Medi	care		Medi c	ai d											
	(Title 18)		((Title 19)			Other Pr		Pri vate Pay			Manage	Percent				
			Per Die	em		Per Die	m		Per Die	em		Per Dien	1		Per Diem	Total	Of All
Level of Care	No.	%	Rate	No.	%	Rate	No.	%	Rate	No.	%	Rate	No.	%	Rate	No.	Resi dents
Int. Skilled Care	0	0. 0	\$0.00	1	3. 2	\$127. 42	0	0. 0	\$0.00	2	2. 9	\$176.00	0	0. 0	\$0.00	3	2. 8%
Skilled Care	4	100. 0	\$255.84	29	93. 5	\$108. 13	0	0. 0	\$0.00	65	94. 2	\$176.00	2	100. 0	\$250.00	100	94. 3%
Intermediate				1	3. 2	\$88. 85	0	0. 0	\$0.00	2	2. 9	\$176.00	0	0. 0	\$0.00	3	2.8%
Limited Care				0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Personal Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Residential Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Dev. Di sabl ed				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Traumatic Brain In	j. 0	0.0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Ventilator-Depende	nt 0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Total	4	100. 0		31 1	100. 0		0	0. 0		69	100.0		2	100. 0		106	100.0%

ALEXIAN VILLAGE OF MILWAUKEE

Admissions, Discharges, and		Percent Distribution	of Residents'	Condi t	i ons, Servi ces, a	nd Activities as of 12/	31/00
Deaths During Reporting Period							
					% Needi ng		Total
Percent Admissions from:		Activities of	%		sistance of	J	Number of
Private Home/No Home Health	9.0	Daily Living (ADL)	Independent	0ne	0r Two Staff	Dependent	Resi dents
Private Home/With Home Health	0.0	Bathi ng	4. 7		75. 5	19. 8	106
Other Nursing Homes	1.4	Dressi ng	4. 7		80. 2	15. 1	106
Acute Care Hospitals	83. 3	Transferri ng	16. 0		70. 8	13. 2	106
Psych. HospMR/DD Facilities	0.0	Toilet Use	8. 5		75. 5	16. 0	106
Rehabilitation Hospitals	0.0	Eati ng	27. 4		65. 1	7. 5	106
Other Locations	6. 3	********	**********	*****	*******	********	******
Total Number of Admissions	144	Conti nence		%	Special Treatmen	nts	%
Percent Discharges To:		Indwelling Or Externa	al Catheter	4.7	Receiving Resp	piratory Care	6. 6
Private Home/No Home Health	11.6	Occ/Freq. Incontinent	t of Bladder	58 . 5	Receiving Trac	cheostomy Care	0. 0
Private Home/With Home Health	2. 2	Occ/Freq. Incontinent	t of Bowel	39.6	Receiving Suct	ti oni ng	0. 9
Other Nursing Homes	1.4				Receiving Osto	omy Care	4. 7
Acute Care Hospitals	40.6	Mobility			Recei vi ng Tube	e Feeding	2. 8
Psych. HospMR/DD Facilities	0.0	Physically Restrained	i	0.9	Receiving Mecl	hanically Altered Diets	26. 4
Rehabilitation Hospitals	0.0					-	
Other Locations	18. 1	Skin Care			Other Resident (Characteri sti cs	
Deaths	26. 1	With Pressure Sores		2.8	Have Advance l	Di recti ves	100. 0
Total Number of Discharges		With Rashes		6. 6	Medi cati ons		
(Including Deaths)	138				Receiving Psyc	choactive Drugs	46. 2
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		0wne	ershi p:	Bed	Si ze:	Li co	ensure:		
	Thi s	Nonj	orofi t	100-	199	Ski l	lled	Al l	
	Facility	Peer	Group	Peer Group		Peer Group		Facilities	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96. 3	91.5	1.05	83. 3	1. 16	81. 9	1. 18	84. 5	1. 14
Current Residents from In-County	88. 7	87. 4	1.01	85. 0	1.04	85. 6	1.04	77. 5	1.14
Admissions from In-County, Still Residing	36. 8	27. 5	1. 34	19. 2	1. 91	23. 4	1. 57	21. 5	1.71
Admissions/Average Daily Census	138. 5	115. 2	1. 20	196. 7	0. 70	138. 2	1.00	124. 3	1. 11
Discharges/Average Daily Census	132. 7	118. 5	1. 12	194. 3	0. 68	139. 8	0. 95	126. 1	1.05
Discharges To Private Residence/Average Daily Census	18. 3	35. 5	0.51	76. 2	0. 24	48. 1	0. 38	49. 9	0.37
Residents Receiving Skilled Care	97. 2	89. 5	1.09	91. 2	1.07	89. 7	1.08	83. 3	1. 17
Residents Aged 65 and Older	98. 1	96. 9	1.01	93. 9	1.04	92. 1	1.07	87. 7	1. 12
Title 19 (Medicaid) Funded Residents	29. 2	57. 6	0. 51	60. 4	0. 48	65. 5	0. 45	69. 0	0.42
Private Pay Funded Residents	65. 1	35. 4	1.84	26. 5	2. 45	24. 5	2.66	22.6	2.88
Developmentally Disabled Residents	0. 0	0.4	0.00	0.6	0. 00	0. 9	0. 00	7. 6	0.00
Mentally Ill Residents	19. 8	30. 8	0.64	26. 6	0.74	31. 5	0.63	33. 3	0. 59
General Medical Service Residents	35. 8	24. 9	1.44	22. 9	1. 57	21.6	1.66	18. 4	1.94
Impaired ADL (Mean)	51. 3	50 . 5	1.02	48. 7	1.05	50. 5	1.02	49. 4	1.04
Psychological Problems	46. 2	45. 5	1.02	50. 4	0. 92	49. 2	0. 94	50. 1	0. 92
Nursing Care Required (Mean)	6. 4	6. 6	0. 97	7. 3	0.88	7. 0	0. 91	7. 2	0.89